Self Enhancement, Inc. is dedicated to helping high risk youth realize their full potential.

What We’re Doing
• Providing Comprehensive support services to children and families
• Implementing programs that inspire confidence and develop critical relationship skills
• Offering year-round academic tutoring and leadership development experiences
• Helping kids achieve a 90% high school graduation rate with 80% pursuing higher education
• Inspiring children and families to believe that Life Has Options...

What We’re Up Against
• In Oregon, 1 in 7 children is poor
• In Oregon, 3.8 times more is spent per prisoner than per public school pupil
• In Oregon, 72% of fourth graders read below proficiency
• In Oregon, 55% of African Americans and 57% of Latinos do not graduate from high school.

Who We Serve
• Over 1,500 students and families of North and Northeast Portland each year;
• Students range in age from 8-25 years;
• Over 50% of students are from single parent homes living below the poverty line;
• SEI’s student population is 85% African American, 6% Hispanic, 1% Asian, 4% Caucasian, less than 1% Native American, and 3% mixed heritage.

Your Gifts Realized
SEI’s core youth program is free to participants, but it costs SEI $2,500 to provide one child with year-round prevention services.

Without positive options, the alternative for high-risk children may be the costly and tragic price of neglect tomorrow -- one year in juvenile jail costs over $40,000 and one year of adolescent drug treatment in a residential facility costs $100,000.

Here are some examples of what your donations help make possible:

$30,000 sponsors a class for a year.
$5,000 sponsors two students in SEI’s program for a year.
$2,500 sponsors one student in the program for a year.
$1,000 sponsors a music class for a semester.
$500 purchases art supplies for a semester.
$250 rewards academic achievers with a field trip.
$100 helps purchase new books for the library.
A Program that Works

Trent is a sixth grader at Harriet Tubman Middle School. Two years ago as a fourth grader at Vernon Elementary School, the thought of making it to middle school successfully seemed far fetched.

Trent, the son of a single-mother and a drug-affected father, was behind academically and exhibited numerous behavioral problems. He was sent home from school and other after-school programming on a daily basis. Two years ago, Trent’s mom had grown tired of receiving phone calls about her “trouble-maker” son and had given up hope. In 2001, Trent was referred to special education classes at Vernon.

Trent's SEI coordinator began addressing the academic and behavioral barriers that kept Trent from reaching his potential. Together they developed Trent's Individual Success Plan (ISP) which set specific goals to work towards. Trent’s coordinator regularly visited the classroom to meet with teachers and to offer Trent support on a daily basis. The coordinator also connected Trent’s mom to SEI’s Parent Coordinator and the Parenting Support Group. His mom was able to meet with other parents who were struggling with their kids and learn ways to successfully manage her son’s behavior.

The coordinator set-up incentives and consequences which would motivate Trent to concentrate on his classes and improve his behavior. Trent loved to come to SEI and he wanted to participate in the SEI Step Dance class. These privileges were granted to Trent when he had completed his homework, attended math and reading tutoring at SEI, and modified his behavior.

With the help of his coordinator and increased support from his mom, Trent's academic performance improved during the fourth and fifth grades. In the fifth grade, Trent was returned to mainstream classes in school and reached benchmark in reading and math by year’s end. Trent is excited to continue his progress at Tubman Middle School this year!

(Student’s name has been changed to protect confidentiality.)

Self Enhancement Inc. would like to thank the donors listed below who contributed during the period of July 1, 2002 to June 30, 2003.
Self Enhancement Inc. would like to thank the donors listed below who contributed during the period of July 1, 2002 to June 30, 2003.

**Family Services**

- Case Management
- Children Made Visible (for children with incarcerated parents)
- Clinical Internship Program (Portland State University, Lewis and Clark, Pacific University)
- Communities of Color Juvenile Justice Program
- Family Resource Referrals
- Family Enhancement Program (FEP)/Family Preservation Program
- Individual, Group and Family Counseling
- Latino Community Outreach
- Parent Advisory Committee
- Parent Education Enrichment Classes
- Parenting Skills Training
- Ready to Rent Program
- Parent Support Group
- Youth Investment Program

**Skill Building Classes**

- Anger Management
- Positive Youth-Police Relationships
- Job Readiness
- Latino Girls’ Group
- Male and Female Responsibility
- Positive Expressions Class
- Systems Education on Measure 11
- Youth and the Law

---

**OREPAC Building Products, Inc.**

**PGE Foundation**

**Retail Imaging Management Group, LLC**

**Philip & Sally Robinson**

**Jerome & Lucy Rose**

**Wayne & Kim Schuh**

**Gordon Sondland & Katherine Durant**

**Standard Insurance Company**

**Stoll, Stoll, Berne, Lokting & Shlachter**

**William & June Tagmyer**

**Mike & Kristy Thayer**

**Touchstone Investment Managers, LLC**

**Towne Foundation**

**Lawrence & Jean Viehl**

**Washington Mutual Savings Bank**

**The Wessinger Foundation**

**The Wheeler Foundation**

**Wildwood Restaurant & Bar**

**UJAMAA COOPERATIVE ECONOMICS**

$1,000 - $4,999

John & Susan Abercrombie
Jennifer L. Adams
adidas America
Albina Community Bank
Ancora Italia
Michael & Kathleen Anderson
Sandee Anderson
Jeanne I. Arbow Fund of OCF
Americh & Massena
Henry & Francie Ashforth
Atlanta Falcons Youth Foundation
B.W. Reed Benefits, LLC
Marilyn D. Baker
Bank of America
Carolyn Becic*
John & Inez Becic
Ronald Belsz & Jan Turner
Clint & Barbara Benson
James & Margaret Berchtold
Broughton & Mary Bishop Family Advised Fund of the Community
Foundation for Southwest Washington
Steven & Jennifer Blakley
Erik Blythe & Rhonda Meadows
Seann Brackin
John & Michelle Bradley
John & Kim Bradley
Gene & Barbara Bradshaw
James & Teresa Bradshaw
Garland & Judy Brown
Denis Burger & Elaine McCall
Robert Burke
Molly Butler
Byrd Financial Group
Ronald & Jillian Cain
Charles & Carolyn Cameron
The Campbell Group
Bob & Sandy Channness
Liz Cheney
Citigroup Foundation
Columbia Forest Products, Inc.
Columbia Sportswear Company
Gary Combs
Constructive Management Foundation
Chad Crouch
Roderick & Virginia Cruickshank
Steve & Patti Cuffman
Jeffrey A. Dalton
Michael & Gail Davis
Robert J. DeArmond
David T. Douthwaite
Wayne & Julie Drinkward
Lorraine Drougas
Drummond Family Fund of OCF
Robert & Marlene Dutcher
James & Toni Eddy
Emery & Karrigan, Inc.
Nancy M. Fishman
Riccardo & Robbyn Foggia
Christopher A. Folkestad
Allyn & Cheryl Ford
Robert Freres
William & Jeanne Fronk
Geddes Family Fund of OCF
Gerdin-Edlen Development Co.
Ted & Connie Gilbert
Gilbert/Baron Fund of OCF
Gregory Goodman
J.W. & H.M. Goodman Family
Charitable Foundation
Leo & Boby Graham
David & Karen Grau
David & Kellie Grill
Jeffrey & Sandra Grub
Cecilia Armenta Hallinan
Harbor Properties
Dan & Cathy Harmon
Douglas & Lynn Harrower
Patrick Hickey
Joseph M. Hirko Fund of OCF
Gary W. Hirschkron
Eric & Ronna Hoffman
Peter & Cindy Hoffman
Hoffman Construction Company
Kent & Karen Holce
The Holzman Foundation, Inc.
Tony & Phyllis Hopson*
H.W. Irwin & D.I. Irwin Foundation
J.E. Dunn Construction
Jeld-Wein, Inc.
Jeff Jetton
Lester & Regina John Foundation
Monie & Jan Johnson
The Samuel S. Johnson Foundation

*indicates donations by SEI staff members.
WHO WE ARE

Youth Services

- Academic Summer Program
- After-School Programming
  (at the Center for Self Enhancement and in eleven Portland Public schools)
- Boys and Girls Summer Basketball Camps
- Career Fairs
- Case Management
- College Planning Workshops
- Community Service Projects
- Computer Lab
- Drama Ensemble
- Individual Success Plans
- In-School Services
- Internship Program for Juniors and Seniors
- Multi-Cultural Library with Tutorial
- Music Program
- Nutrition - USDA sponsored meals
- Pamplin Leadership Program
- Parent Coordinators (with in-home parent visits)
- Post High School assistance to SEI alumni
- Prevention Days (SEI is open when schools are closed)
- Prevention Classes (to prevent drug use and teen pregnancy)
- Recreation (Bicycling, Golf, Tennis, and more)
- Recording Studio and Multi-Media Program
- SAT Preparation
- Saturday Program
- S.U.N. Schools (Schools Uniting Neighbors)
- Senior Citizens Banquet
- Sisters Reflecting Beauty (SRB) and Boys Reflecting Brotherhood (BRB)
- Verizon Reading Program

YOU TH POTENTIAL REALIZED

Who We Are

J. Richard & Beth Meyers
Randolph & Janet Miller
Mary Mize
E.C. & Karen Morgan
Jessie L. Morgan
Mt. Hood Chemical Corporation
Mt. Olivet Baptist Church
Michael & Denise Mulfur
Nationwide Insurance
NW Natural
The Oregon Garden
Joseph & Bonnie Otting
PacTrust
Partnership for After School Education
Susan Paulsell
Brad & Suzanne Paymar
Guy & Lisa Pope
Portfolio Financial Servicing Company, LP
Portland Family Entertainment
Portland Metro Toyota Dealers, Inc.
Portland Trail Blazers
Robert & Shannon Praegitzer
William & Roberta Purcell
R&H Construction
Christian & Amanda Rasmussen
Realty Trust Group Inc.
Stan Renecker
The Reserve Vineyards & Golf Club
Michael J. Riley
Riley Research
George & Claire Rives
Williams & Sharon Robbins
Tori Roney
James & Cathy Rudd
Ronald & Carol Rudy
Denis Ryan & Sally Ford
Robert & Magdalene Savage
Hubert & Ludmilla Schlesinger Fund
Harold and Arlene Schnitzer
CARE Foundation
Schwab Fund for Charitable Giving
Craig & Mary Schwartz
Ruby M. Short
Alan Lee & Jeanne Sjohut
Arvie & Julie Smith
Bob & Pamela Smith
Kathy Smith
Scott & Judy South
Southwest Airlines
Steven & Barbara Spence
Nicholas & Carolyn Stanley
Stanley Investment & Management
David Stem & Nancy Guiteau
Robert & Barre Stoll
Peter & Julie Stott
Damon Stoudamire, Inc.
Jeffrey & Mary Strickler
Kirk & Victoria Taylor
John & Lois Tennant
Paul Thimm & Tomika Anne Dew
Alan Timmins
Ron & Marcy Tonkin
Mary Tooze
Toyota Motor Sales USA, Inc.
John & Barbara Trachtenberg
Tumac Lumber Company, Inc.
Union Bank of California
Union Pacific Foundation
US Bancorp Leasing & Finance
Valley Wine Company
VIP’S Industries Inc.
Volunteers of America
Brandon S. Walker
William & Amy Welch
Wells Fargo Foundation
Weston Family Fund of OCF
Weyerhaeuser Company
Weyerhaeuser Company Foundation
David & Leigh Wilson
Theodore & Sheila Winnowski
James W. Winters
Douglas & Charlotte Woodcock
Jenny & Linda Wright
The Wyss Foundation
Yost Grube Hall Architecture P.C.
Zimmer Gunsul Frasca

KUUMBA CREATIVITY UNDER $1,000

Abbott Laboratories
Kenneth J. Ackerman
Eugenia R. Adair
Jim P. Aden
Mikel Ackin & Cheryl Ritenbaugh
James M. Alderman
Board of Directors
Chair: Rhonda Meadows, The HR Solution
Jennifer Adams, Interiors by Jennifer
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Doug Harrower, J.E. Dunn Construction
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Carolyn Lewis, United Way of the Columbia-Willamette
David Locket, Stoll Stoll Berne Locket & Schlachter P.C.
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Ellison Morgan, 2030 Investors, LLC
Greg Nared, Nike, Inc.
Suzanne Paymar, Geary Foundation
Phil Robinson
Mary Ruble, U.S. Bank - Private Financial Services
George Scherzer, Smith Barney
Thomas Spitzer, Summerville Advisors
Nick Stanley, Stanley Investment & Management, Inc.
Maisha Taylor, KGW Television
Charlie Theuma
John Trachtenberg, ADPRINT
Mark Waller, BridgeWorks Capital
Ed Washington, Portland State University
James Winters, United Energy, Inc.
Mark Young, YMCA of Columbia-Willamette

Life had Options Award
Maribeth Collins was presented with the Life has Options Award, acknowledg-
ing the numerous years of her loyal friendship and reliable generosity to SEI.

2002 Award ~ NIKE, Inc.
2001 Award ~ Sue Cooley, on behalf of her and her late husband, Ed Cooley
2000 Award ~ Dr. Robert Pamplin, Jr.

Self Enhancement Inc. would like to thank the donors listed below who contributed during the period of July 1, 2002 to June 30, 2003.
**How We Are Doing**

**School Year Outcomes 2002-2003**

<table>
<thead>
<tr>
<th></th>
<th>'02-'03</th>
<th>Goal</th>
<th>'01-02</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary School Program</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Students maintaining or exceeding 80% school attendance</td>
<td>84%</td>
<td>75%</td>
<td>91%</td>
</tr>
<tr>
<td>Students receiving no referrals for inappropriate behavior</td>
<td>95%</td>
<td>70%</td>
<td>74%</td>
</tr>
<tr>
<td>Students earning Academic Achiever status (ave. over 4 quarters)</td>
<td>60%</td>
<td>25%</td>
<td>45%</td>
</tr>
<tr>
<td>Middle School Program</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Students maintaining or exceeding 80% school attendance</td>
<td>66%</td>
<td>75%</td>
<td>97%</td>
</tr>
<tr>
<td>Students receiving no referrals for inappropriate behavior</td>
<td>97%</td>
<td>70%</td>
<td>71%</td>
</tr>
<tr>
<td>Students earning Academic Achiever status (ave. over 4 quarters)</td>
<td>42%</td>
<td>25%</td>
<td>42%</td>
</tr>
<tr>
<td>High School Program</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Students maintaining or exceeding 80% school attendance</td>
<td>85%</td>
<td>75%</td>
<td>83%</td>
</tr>
<tr>
<td>Students receiving no referrals for inappropriate behavior</td>
<td>87%</td>
<td>70%</td>
<td>85%</td>
</tr>
<tr>
<td>Students maintaining a GPA of 3.0 or above</td>
<td>38%</td>
<td>25%</td>
<td>35%</td>
</tr>
</tbody>
</table>

Graduation Statistics:
The 2003 graduating class was the largest and most successful in SEI’s history. Out of 47 members in the class, 46 graduated in June from area high schools including Jefferson, Roosevelt, Benson, and Grant.

Of the 21 students that were in SEI’s Core Program, 100% graduated. 85% of these students are on their way to college.

**Youth Potential Realized**

Kathleen L. Condon
Roger & Midge Cone
Anne Connell
James & Susan Coon
Amy Cory
Carol-Lee Cotter
Graham & Lorraine Covington
Robert & Sally Craven
Eric B. Cross
Cortlandt A. Cuffee
G. Michael & Christine Cusick
Craig & Debra Daniels
Robert & Barbara Davis
Mike & Pam Davis
Patricia Davis*
Michael & Rebecca DeCesaro
Anita J. Decker
Thomas & Marilyn Deering
Genevieve Dellingier
Anthony Deloney*
Gerald Deloney*
Jon Denney & Carol Finney
Dennis & Kimberly DeYoung
Dorothy Dimineen
Kevin R. Doherty
Jennifer H. Doherty-Gonzalez
Robert D. Donner
Dean & Kathy Dordevic
Joan M. Dove
Angela L. Dowling
Earl & Deborah Downs
Stephen & Nancy Dudley
James & Claire Dugoni
John T. Dunn
Christina Duran
Bradley & Katherine Durham
Pamela D. Dyer
Shawnit Eaden
William & Karen Early
Mary F. Easlick
David Eastes & Patty Boday
Barton D. Eberwein
Donald & Cheryl Eder
Bryan A. Eichorn
Elk Cove Vineyards
Donald E. Ellertson
Michael J. Emert
Richard E. Emery
Charles & Shawn Engelberg
Equity Foundation
Erath Vineyards Winery
Mary P. Eschbach
R. Timothy & Diane Evans
Experience Music Project
Charlene Fair*
Patricia J. Farrell
Fellowship Missionary Baptist Church
Waid & Cynthia Fetty
Laura Finney
Kurtis Fischer*
Jeffrey R. Fish
Nicholas S. Fish
Mark & Susan Fisher
Sondra M. Flannagan
William & Patricia Flemming
George S. Flesuras
John & Rebecca Fletcher
Toney J. Flowers*
Kathryn Foote
Richard Fortson*
Bennie Foster
Bernard V. Foster
Gabrielle F. Foukles
Jim & Shelley Francesconi
Justine Franey
Lawrence & Ulrike Franks
Clifford L. Freeman
Emily H. Freeman
Full Sail Brewing Company
Joanne Fuller
Lee Anne Furfong
Allen S. Furst
Gaylin Gable
Robert & Donna Gaiser
Cheryl A. Galluzzo
Sylvia B. Gates
Eric & Judith Gazley
Geffen Mesher & Company
Geneva’s Shear Perfection
GI Joes, Inc.
Gilbert Brothers Commercial Brokerage Company
Valerie Giles
E. Joe Gilliam
Virginia Gomez
Charles & Ruth Gooding
Mami Goodman
Jim R. Goodrick
Frederick & Natalie Gordon
David & Gloria Gustnell
Richard A. Gottfried
Grace Memorial Episcopal Church
Chris & Barb Gram
Arthur & Margaret Gravatt
Kenneth & Jane Gravel
Ora Lee Green
Starlett Green
David & Caroline Greger
Betty L. Greiner
Gary & Heidi Grenley
Sheryl Greve
Larry & Denise Grimes
Lois Augusta Grimm
Julie L. Groth
Groza Construction
Ellen S. Gyllstrom
Cynthia Hale
John & Julia Hall
Peter Hall
Ramon Hall
Stuart & Trish Hall
Hallock Modey Advertising
Eric & Beatrice Halperin
Loyd & Betty Hammons
Financial Statement

Fiscal 2003 Operating Revenues

<table>
<thead>
<tr>
<th>Contributions 29%</th>
</tr>
</thead>
</table>

| Special Events, Net 14% |

Revenues
- Government Contracts $2,640,163
- Contributions 1,558,687
- Special Events, Net 757,918
- Other 491,785
- Total $5,448,553

Expenses
- Youth Programs $3,128,778
- Family Services 1,209,552
- Fundraising 383,375
- Administration 880,752
- Total $5,602,457

Complete copies of the audited financial statements for the fiscal year ended June 30, 2003, may be requested from Self Enhancement, Inc.'s Finance Director.

Self Enhancement Inc. would like to thank the donors listed below who contributed during the period of July 1, 2002 to June 30, 2003.
# Selected Statement of Activities

**For the Year Ending June 30, 2003**  
(with comparative totals for 2002)

## General Operations

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Government contracts</td>
<td>$2,640,163</td>
<td>$2,938,435</td>
<td></td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Contributions</td>
<td>859,487</td>
<td>767,254</td>
<td></td>
<td>2,428,060</td>
<td>378,013</td>
</tr>
<tr>
<td>Special events, net</td>
<td>757,918</td>
<td>590,173</td>
<td></td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Interest and dividend income</td>
<td>8,096</td>
<td>7,801</td>
<td></td>
<td>246,781</td>
<td>250,671</td>
</tr>
<tr>
<td>Net unrealized gain (loss) on investments</td>
<td>53</td>
<td>869</td>
<td></td>
<td>183,115</td>
<td>(373,558)</td>
</tr>
<tr>
<td>Other revenue</td>
<td>108,780</td>
<td>64,691</td>
<td></td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total revenue</td>
<td>4,374,497</td>
<td>4,369,223</td>
<td></td>
<td>2,857,956</td>
<td>255,126</td>
</tr>
</tbody>
</table>

## Expenses:

<table>
<thead>
<tr>
<th>Expenses:</th>
<th>2003</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>1,806,786</td>
<td>1,709,046</td>
</tr>
<tr>
<td>After-school program</td>
<td>759,350</td>
<td>1,009,427</td>
</tr>
<tr>
<td>Family services</td>
<td>1,159,404</td>
<td>1,140,806</td>
</tr>
<tr>
<td>Other programs</td>
<td>393,413</td>
<td>364,387</td>
</tr>
<tr>
<td>Total program services</td>
<td>4,118,953</td>
<td>4,223,666</td>
</tr>
</tbody>
</table>

## Net assets released from restrictions:

<table>
<thead>
<tr>
<th>Net assets released from restrictions:</th>
<th>2003</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Satisfaction of program restrictions</td>
<td>699,200</td>
<td>817,534</td>
</tr>
<tr>
<td>Other transfers</td>
<td>374,856</td>
<td>134,160</td>
</tr>
<tr>
<td>Total support and revenue</td>
<td>5,448,553</td>
<td>5,320,917</td>
</tr>
</tbody>
</table>

## Expenses:

<table>
<thead>
<tr>
<th>Expenses:</th>
<th>2003</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fundraising</td>
<td>379,424</td>
<td>338,675</td>
</tr>
<tr>
<td>Administration</td>
<td>808,125</td>
<td>716,444</td>
</tr>
<tr>
<td>Total support services</td>
<td>1,187,549</td>
<td>1,057,119</td>
</tr>
</tbody>
</table>

## Total expenses before depreciation

| Total expenses before depreciation | 5,306,502 | 5,280,785 |

| Change in net assets before depreciation | 142,051 | 40,132 |
| Depreciation | 295,955 | 311,602 |

## Change in net assets

<table>
<thead>
<tr>
<th>Change in net assets</th>
<th>2003</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>(153,904)</td>
<td>(271,470)</td>
<td></td>
</tr>
</tbody>
</table>

## Net assets:

<table>
<thead>
<tr>
<th>Net assets:</th>
<th>2003</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning of year</td>
<td>8,562,370</td>
<td>8,833,840</td>
</tr>
<tr>
<td>End of year</td>
<td>$8,408,466</td>
<td>$8,562,370</td>
</tr>
</tbody>
</table>

## Endowment (1)

<table>
<thead>
<tr>
<th>Endowment (1)</th>
<th>2003</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Endowment and Permanently Restricted Funds.</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

This Statement of Activities does not reflect all Fiscal 2003 financial activities. Complete copies of the audited financial statements for the fiscal year ended June 30, 2003, may be requested from Self Enhancement, Inc.'s Finance Director.

[Selected Statement of Activities](#)
## Statement of Financial Position

### June 30, 2003

(With comparative totals for 2002)

### ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2003</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$920,397</td>
<td>$659,195</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>396,880</td>
<td>296,106</td>
</tr>
<tr>
<td>Contributions receivable, net</td>
<td>350,835</td>
<td>210,516</td>
</tr>
<tr>
<td>Grant receivable, net</td>
<td>268,571</td>
<td>415,476</td>
</tr>
<tr>
<td>Prepaid expenses and deposits</td>
<td>92,376</td>
<td>86,528</td>
</tr>
<tr>
<td>Accrued interest receivable</td>
<td>60,785</td>
<td>6,428</td>
</tr>
<tr>
<td>Investments</td>
<td>6,887,340</td>
<td>4,096,338</td>
</tr>
<tr>
<td>Note receivable</td>
<td>1,927,044</td>
<td>2,141,190</td>
</tr>
<tr>
<td>Property and equipment</td>
<td>8,295,828</td>
<td>8,553,834</td>
</tr>
</tbody>
</table>

**TOTAL ASSETS** $19,200,036 $16,523,979

### LIABILITIES AND NET ASSETS

**Liabilities:**

<table>
<thead>
<tr>
<th></th>
<th>2003</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>$185,248</td>
<td>$97,917</td>
</tr>
<tr>
<td>Accrued payroll and related expenses</td>
<td>212,606</td>
<td>200,839</td>
</tr>
<tr>
<td>Deferred revenues</td>
<td>223,155</td>
<td>201,187</td>
</tr>
<tr>
<td>Total liabilities</td>
<td>621,009</td>
<td>499,943</td>
</tr>
</tbody>
</table>

**Net assets:**

<table>
<thead>
<tr>
<th></th>
<th>2003</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Available for general operations</td>
<td>112,638</td>
<td>8,536</td>
</tr>
<tr>
<td>Quasi-endowment fund</td>
<td>282,892</td>
<td>227,852</td>
</tr>
<tr>
<td>Net investment in property and equipment</td>
<td>8,295,828</td>
<td>8,553,834</td>
</tr>
<tr>
<td>Total unrestricted net assets</td>
<td>8,691,358</td>
<td>8,790,222</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>1,245,407</td>
<td>1,019,612</td>
</tr>
<tr>
<td>Permanently restricted</td>
<td>8,642,262</td>
<td>6,214,202</td>
</tr>
<tr>
<td>Total net assets</td>
<td>18,579,027</td>
<td>16,024,036</td>
</tr>
</tbody>
</table>

**TOTAL LIABILITIES AND NET ASSETS** $19,200,036 $16,523,979

Complete copies of the audited financial statements for the fiscal year ended June 30, 2003, may be requested from Self Enhancement, Inc.'s Finance Director.

**Self Enhancement Inc.** would like to thank the donors listed below who contributed during the period of July 1, 2002 to June 30, 2003.
**Our Community**

**Partnering Schools**

Elementary: Boise-Eliot, Humboldt, Vernon and Woodlawn
Middle: Ockley Green, Tubman and Whitaker
High Schools: Benson, Grant, Jefferson and Roosevelt

**Community Partnerships**

- Albina Ministerial Alliance
- Bicycles and Ideas for Kids Empowerment (B.I.K.E.)
- Camp Caldera
- City of Portland
- Communities of Color
- 21st Century Community Learning Centers
- Girl Scouts, U.S.A.
- Lewis & Clark College Department of Counseling and Psychology
- Multnomah County Department of Human Services
- Multnomah County Juvenile Justice Department
- Northeast Rescue Plan Action Committee (NERPAC)
- Oregon Community Warehouse
- Portland Parks and Recreation
- Portland Public Schools
- Portland State University, Graduate School of Social Work
- Tualatin Valley Centers
- U.S. Department of Labor’s Youth Opportunity Program

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**Y O U T H  P O T E N T I A L  R E A L I Z E D**

Charlie P. Theuma
Mark Thomas
Michael R. Thomas
Richard M. Thomas
Jimmy Thompson
Mary Jean Thompson
Roger J. Thompson
Thompson Vaivoda & Associates
Marion G. Thuma
David & Nancy Tilford
Timberline Lodge & Ski Area
Ronald & Ivy Timpe
Sateria H. Tinsley
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Cona-Lisa Williams*
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Ronald & Amanda Wolf
Victoria R. Wolff
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WRG Design Inc.
YMCA of Columbia-Willamette
Roger & Marge Yost
Cary E. Young
Mark E. Young
Patricia J. Young
Richard & Jennifer Young
Sara Young
Mae-Jean Yue
Bradley A. Zenger
Robert & Laura Zimmerman
Zupan’s Markets
Heather L. Zwickey

The SEI Foundation

The SEI Foundation gifts that are enriching Ed & Sue Cooley Jimmie Marlene Franz Trust Tony & Phyllis Hopson Ellison C. Morgan Gregory W. Robeson Ron & Marcy Tonkin William & Helen Jo Whitsell Mark E. Young

SEI is pleased to announce 100% staff giving for 2001-2002.
These donors are identified with an *.
WHO WE ARE

THE SEI STANDARDS

All programs at SEI are influenced by and implemented according to the SEI Standards. The SEI Standards give children and adults a framework in which to interact with others and monitor their own behavior. All SEI participants must memorize and model the SEI Standards.

In SEI, we...

- Greet each other everyday with a smile and a handshake to strengthen the relationship between us;

- Honor and respect each other and so we address one another with proper language and speech;

- Value the space of ourselves and others and are careful not to intrude or injure each other;

- Are mindful of what is true, and strive to be honest with word and deed;

- Treasure our rich culture and we hold the cultures of all people in high regard;

- Strive to reflect our beauty both inwardly in our understanding and outwardly in our appearance.

The SEI Standards are founded upon the principles of integrity and respect.

Integrity, because integrity exemplifies truthfulness, modesty, and trustworthiness.

Respect, because respect exemplifies courtesy, honor, and reverence.